## **QDOBA** MEXICAN EATS<sup>®</sup>

## Making Campus Life a More Flavorful Place

Our undeniable love for flavor is what brings college students together. We slice, dice, hand-smash, smoke, braise, sear and grill fresh in-house all day every day. It is an experience for all five senses. We use high quality ingredients to craft flavors that cater to every taste. That is why we are committed to preparing our food in the freshest, most flavorlicious way possible.



**750 Locations** 60% Franchise and License 42 Campus Locations (Fall '22)

campus

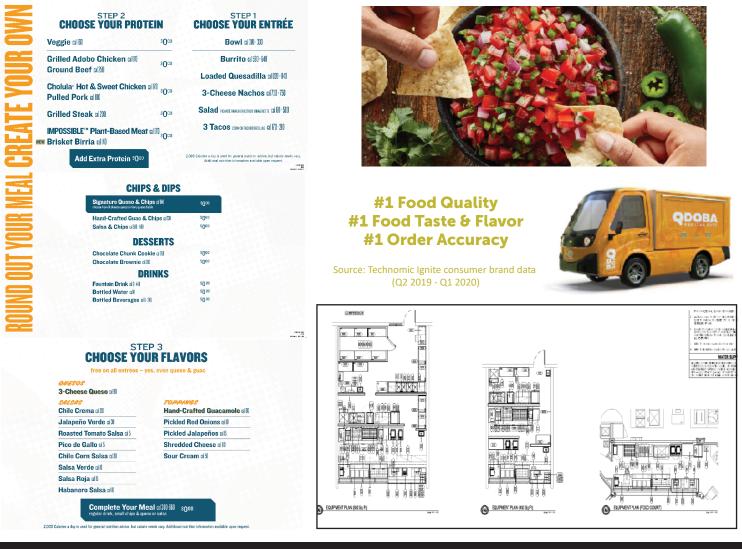
on

\$10K-\$125K

Mexican Street Brand

Average Weekly Sales

echnomic Ignite consumer brand data (Q2 2019 - Q1 2020)



## **LET'S TALK**

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## **OPERATING SPECIFICATIONS**

menu category: Mexican price segment: Mainstream

**Menu Overview:** Guests can choose bowl, burrito, salad, or quesadilla format; proteins include chicken, pork, steak, brisket, vegetarian and IMPOSSIBLE<sup>®</sup> plant-based meat; and 32 flavorful toppings and salsas; guacamole and queso are always free with entrees. Side items include chips and queso, guacamole or salsa; brownies, cookies; breakfast menu available.

| Geographic Coverage / Target Areas                     | All 50 states and U.S. territories  |
|--|---|
| Proprietary Item Distributor(s)                        | US Foods, Gordon Foods, Ben E Keith, Cash-Wa<br>Equipment: Avanti; Trimark / Hockenberg; Wasserstrom  |
| Minimum Weekly Sales                                   | No set minimum  |
| Unit License Fee; Royalty; Other                       | Unit License Fee \$15,000; 6.0% Royalty; 0% marketing/other   |
| Term & Refresh Requirements                            | 10-year term; Refresh required at renewal or as the Brand requires  |
| Other Terms  | Liberal equipment re-purposing; inquire about smallware promotion   |
| Required Operating Hours                               | Flexible  |
| Catering Program?                                      | Turnkey buffet program with per-person menus, serving items, etc.   |
| Proprietary Beverages?                                 | No  |
| Target Prime Cost (food + labor)                       | 59% (28% food cost including packaging)   |
| Target Plate Cost                                      | \$1.46 – 2.97 (Nov 2022)  |
| Labor Model (based on Weekly Sales)                    | Up to 15K: 3 employees per shift  |
|  | \$15 – 20K: 4 per shift \$20 – 30K: 5 per shift \$30 – 35K: 6 per shift   |
|  | \$35 – 40K: 7 per shift \$40 – 50K: 8 per shift \$50 – 60K: 9 per shift   |
| Throughputs  | Goal = 14 entrees in 4 minutes; 20 sec per entree   |
| In-line Footprint                                      | 300 – 935 sf (200sf BOH minimum plus shared sanitation, refrigeration)  |
| Minimum Front Line (w/shared beverage)                 | 18' linear   22' linear with dedicated beverages  |
| Hood Required?   | Yes – Type I, 9.5' linear   |
| Other Prep/Cooking Equipment                           | Chargrill (gas/electric); tortilla press; steam table; cold table; single-vat fryer;<br>warming drawer; retherm (double); tablet (food safety); mobile hotbox |
| Other Formats Available                                | Ghost Kitchen, mobile-only; Remote and in-unit Grab-n-Go; Concessions;<br>Gallery <sup>®</sup> electric vehicle   |
| Estimated FF&E Cost                                    | \$75 – 120K in-line or stand-alone; \$10,000+ mobile-only or concessions  |
| Digital Menu Panels                                    | 4 minimum, each 43" diagonal; data-driven or thumb drive  |
| Refrigeration  | 112 sf (cooler can be shared); minimum 6 shelves, 144' linear   |
| Freezer  | None  |
| Dry Storage, including packaging                       | 48' linear  |
| Development / Build-out Timeline                       | 12 – 16 weeks includes pre-con brand orientation at your campus   |
| Assistant / Manager Training Provided                  | 1 – 2 managers for 3 weeks at certified training restaurant<br>OR 7-session virtual training plus hands-on training at location                               |
|  | on viscosion virtual training plus hands on training at location  |
| Onsite Set-up and Crew Training                        | 1 - 2 trainers onsite up to 5 days pre-opening, 5 days post-opening   |
| Onsite Set-up and Crew Training<br>Ongoing Ops Support |   |

"We listened to what our students wanted, and Qdoba was the perfect fit. Students love Qdoba because of the value, taste and of course the included guacamole and queso. They love the option to make their order customizable and Qdoba offers that and more! They are an innovative brand and they provide terrific support to our campus."

> Aaron Neilson, Director of Dining Services Cal Poly Pomona



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